



HB-13.12

“FY23 - PA Fee Bill”

(Bill to allocate funding for Performing Arts in FY23 through the incidental fee.)

- WHEREAS** Oregon law gives students the right to charge an incidental fee for specific purposes through the established process undertaken by the recognized student government;
- WHEREAS** At Oregon State University, Associated Students of Oregon State University (ASOSU) is the recognized student government and the established process outlines that Congress shall review the fee recommendations from the Student Fee Committee (SFC) in a joint session;
- WHEREAS** The SFC concluded its deliberations in Fall 2021 and submitted a report to this Congress. Based on those recommendations, a fee bill has been drafted for each fee-funded unit; and
- WHEREAS** This Congress has deliberated over the fee recommendations and is approving the fee level for each unit based on the details provided in the budget templates, the budget rationale documents, and in meetings of the SFC and this Congress;

BE IT HEREBY ENACTED BY THE ASOSU THAT:

The following fee levels are approved for Performing Arts to provide funding for FY23 (budget template referenced below is appended at the end of this bill):

- \$7.33 to be charged per student per term in Fall 2022, Winter 2023, and Spring 2023 for the unit’s operating budget as outlined in the budget template
- \$0.67 to be charged per student per term in Fall 2022, Winter 2023, and Spring 2023 to fund the decision package for Graduate Assistant Position as outlined in the budget template
- \$0.10 to be charged per student per term in Fall 2022, Winter 2023, and Spring 2023 to fund the decision package for \$15/hour Minimum Student Wage as outlined in the budget template



BE IT HEREBY ORDERED BY THE ASOSU THAT UPON PASSAGE:

This bill be sent to:

Dhru Patel, ASOSU President

Muhammad Aatir Khan (Mak), ASOSU SFC Chair

Lauryn Ryan, ASOSU SFC Chair Pro Tempore

Julia Cleric, ASOSU Records Clerk

Leslie Schacht Drey, ASOSU Faculty Advisor and Associate Dean of Students

Jenni Betschart, Acting Assistant Director of Student Governance

Steve Hoelscher, SFC Advisor and Associate Vice Provost of Student Affairs

Authored (as introduced) by:

Muhammad Aatir Khan (Mak), Student Fee Committee Chair

Sponsored (as introduced) by:

Joe Page, ASOSU Speaker Pro Tempore and Budgets Committee Chair

Reece Kikuchi, ASOSU Representative

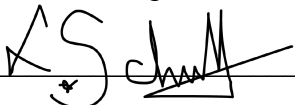
Xander Robertson, ASOSU President Pro Tempore of the Senate

Duy Hoang, ASOSU Representative


Luke Goldsworthy, ASOSU Representative

Confirmation of passage:

Lucas Schnell, ASOSU Speaker of the House of Representatives

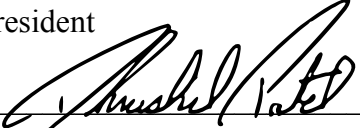
Signature:  Date: 21 Jan. 2022

Dylan Perfect, ASOSU Vice President and President of the Senate

Signature:  Date: 21 Jan. 2022
(Passed Senate 19 Jan. 2022)

Approval or veto by the ASOSU President:

Dhru Patel, ASOSU President

Signature:  Date: 01/29/2022

Approved
 Vetoed

Performing Arts
Requested Budget FY23 2022-2023

Enrollment Summary

	Approved Budget FY22	Prior Year Approved Budget + Inflation	Requested Budget FY23	Revised Requested Budget FY 23	% Change
Fall, Winter, Spring	57,620	57,620	57,620	63,476	0.00%
Summer	4,783	4,783	4,783	4,588	0.00%

Incidental Fee Matrix

	Approved Budget FY22	Prior Year Approved Budget + Inflation	Requested Budget FY23	Revised Requested Budget FY 23	Requested % Change	Requested \$ Change	Revised Requested % Change	Revised Requested \$ Change
Fall, Winter, Spring	\$ 7.62	\$ 7.76	\$ 7.76	\$ 7.05	1.84%	\$ 0.14	-7.48%	\$ (0.57)
Summer	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -

Operating Budget

	Approved Budget FY22	Prior Year Approved Budget + Inflation	Requested Budget FY23	Revised Requested Budget FY 23	Requested % Change	Requested \$ Change
Total Revenue	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
Total Expense	\$ 369,330.00	\$ 377,606	\$ 377,606.00	\$ 377,606.00	2.24%	\$ 8,276.00
Total Revenue less Expense	\$ (369,330.00)	\$ (377,606)	\$ (377,606.00)	\$ (377,606.00)	2.24%	\$ (8,276.00)

Operating Fund Balance Analysis	FY19	FY20	FY21
June 30th Ending Balance	\$ 150,519	\$ 157,046	\$ 361,341

Reserve Budget

	Approved Budget FY22	Prior Year Approved Budget + Inflation	Requested Budget FY23	Revised Budget FY 23	Requested % Change	Requested \$ Change
Building Reserves-None	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
CLA - Equip Repl 110114 Perf Arts	\$ 69,712	\$ 69,712	\$ 69,712	\$ 69,712	0.00%	0.00%
Total Reserves	\$ 69,712	\$ 69,712	\$ 69,712	\$ 69,712	0.00%	0.00%

Reserve Funds Balance Analysis	FY19	FY20	FY21
June 30th Ending Balance			
CLA - Equip Repl 110114 Perf Arts	\$ 67,567	\$ 126,135	\$ 169,075

Decision Packages

	Description	Index	Requested \$ Amount	Revised Budget FY 23	Cost per Student per Term	% Request of Fee Request	Revised Cost per Student per Term	Revised % Request of Fee Request
Decision Package #1	Grad Assistant	CLAAC3	\$ 40,910.20	\$ 40,910.20	\$ 0.71	100.00%	\$ 0.64	100.00%
Decision Package #2	Living Wage	CLAAC3	\$ 5,762.00	\$ 5,762.00	\$ 0.10	10.67%	\$ 0.09	10.67%
Decision Package #3								
Decision Package #4								
Decision Package #5								

Total Incidental Fee Dollars Requests

	Approved Budget FY22	Prior Year Approved Budget + Inflation	Approved Budget FY23	Revised Requested Budget FY23	Requested % Change	Requested \$ Change
Total Incidental Fee Dollars	\$ 439,042	\$ 447,318	\$ 447,318	\$ 447,318	1.89%	\$ 8,276